

HIGH FALLS WATER DISTRICT 2017 BUDGET

				2016	2017
Unallocated Insurance	SW1910.4			\$11,000	\$11,000
				\$11,000	\$11,000
Administration	SW8310.4	Contract		\$99,000	\$101,400
Total Administration				\$99,000	\$101,400
Source of Supply	SW8320.2	Equip		\$500	\$500
	SW8320.4	Contract		\$46,000	\$46,000
Total Source of Supply				\$46,500	\$46,500
Purification	SW8330.4	Contract		11,000	11,000
Total Purification				\$11,000	\$11,000
Transmission & Distribution	SW8340.2	Equip		\$2,000	\$2,000
	SW8340.4	Contract		\$5,500	\$5,500
Total Transmission & Distribution				\$7,500	\$7,500
Other Water Expenses	SW8389.4	Contract		-	\$2,000
				\$ -	\$2,000
TOTAL WATER FUND APPROPRIATIONS					\$179,400
WATER FUND ESTIMATED REVENUES					
Real Property Taxes					
Metered Sales				\$75,000	\$75,000
Other rentals				\$89,600	\$94,000
TOTAL WATER FUND REVENUE					\$164,600
Appropriated Surplus used to reduce tax levy					0
TAX LEVY					\$10,400
% Increase/(Decrease) in Tax Levy					0.00%